

Health and Adult Social Care Select Committee 10 May 2016

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Buckinghamshire Health and Care System

Sustainability & Transformation Plan - briefing

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Health and Adult Social Care Select Committee

10th May 2016



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Presentation content

- Background and national policy context to the STP process
- STP footprint and approach
- Programme governance
- Resource assumptions
- Timescale to first draft



NHS Shared Planning Guidance 2016-17

- **Every health & care system is to co-create an ambitious local blueprint to accelerate implementation of the *Five Year Forward View* – Sustainability and Transformation Plans (STPs)**
- **Plans should:**
 - **be place-based and multi-year built around population needs**
 - **help ensure that the investment secured in the *Spending Review* does not (just) prop up individual organisations**
 - **drive a sustainable transformation in patient experience & health outcomes**
 - **build & strengthen local relationships with a shared understanding of challenges & scale of ambition**



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Sustainability and Transformation Plans (STPs)

- **44 STP ‘footprints’ have been defined across England largely based on patient flows into tertiary acute centres**
- **STPs must address strategic issues that transcend more than one local system e.g. Thames Valley Urgent & Emergency Care Network**
- **Each ‘footprint’ has a named ‘system leader’ to drive development of plans – David Smith, Chief Executive, Oxfordshire Clinical Commissioning Group**
- **Buckinghamshire is part of a Buckinghamshire, Oxfordshire, Berkshire West ‘footprint’**



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Buckinghamshire, Oxfordshire, Berkshire West 'footprint'



1.8m population

£2.5bn place based allocation

7 Clinical Commissioning Groups

16 Foundation Trust & NHS Trust providers

14 Local authorities

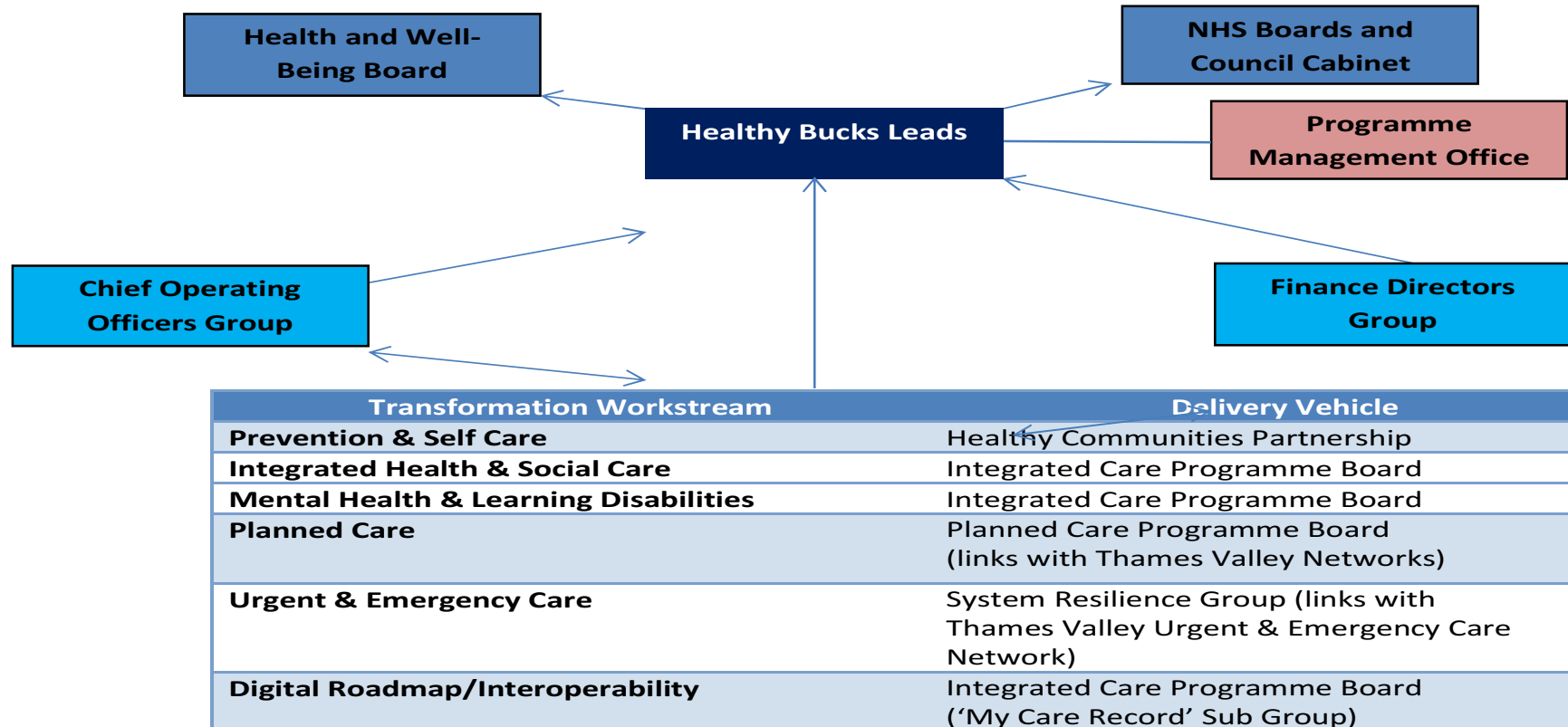
The overall approach is based on developing STP plans in local systems where it makes sense with key partners e.g. for integrated health & care, and collaborating across the STP footprint as necessary on cross system issues e.g. for urgent & emergency acute care



Buckinghamshire Health and Care System Buckinghamshire STP Governance Structure

The Buckinghamshire chapter of the STP is being driven by the *Healthy Bucks Leadership Group*

Figure 1 Governance Structure for HBL delivery of the STP





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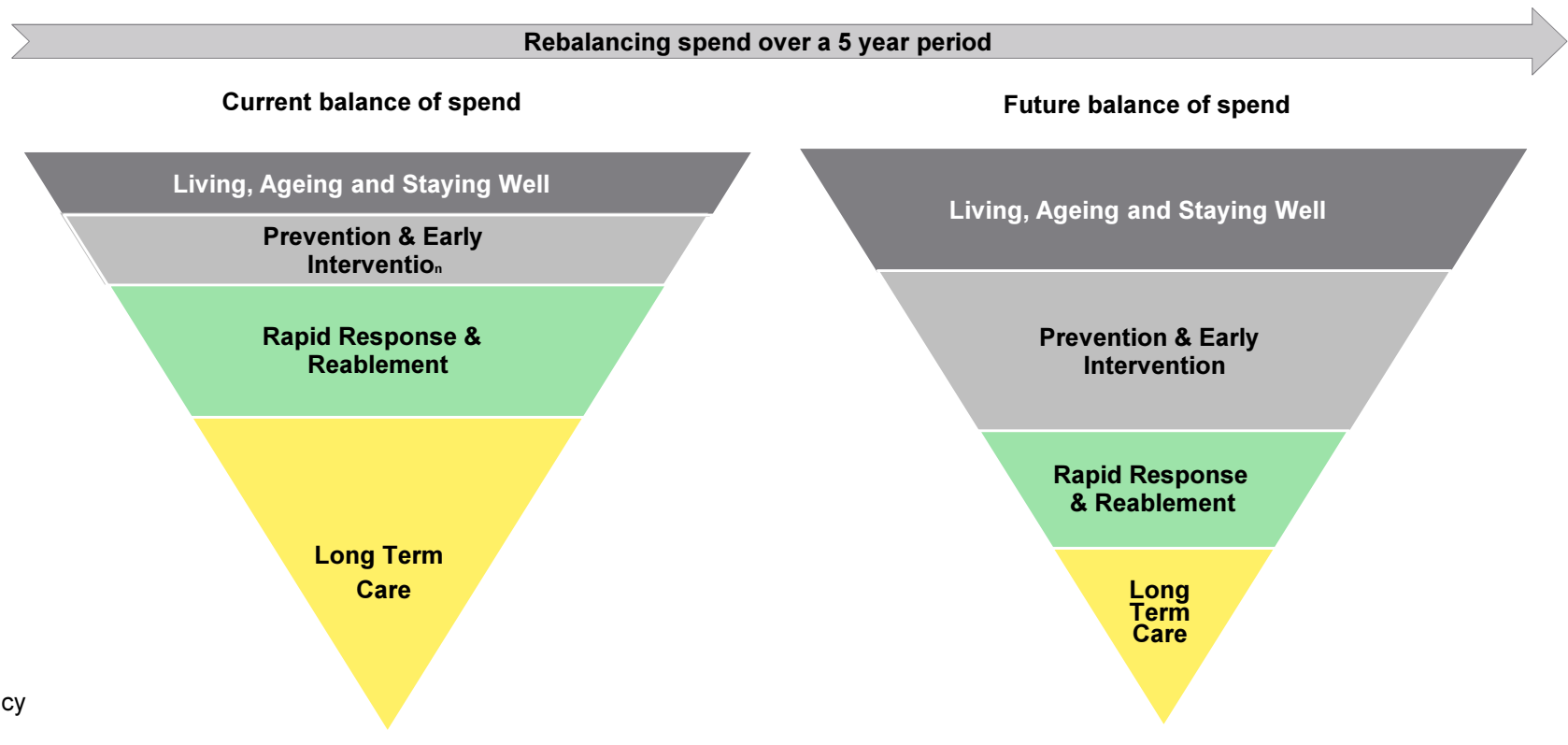
Resource assumptions

- **STPs will be the single application & approval process for 'growth' funding for 2017/18 onwards**
- **2016/17 resources largely already allocated**
- **Buckinghamshire notional fair share of resources in the region of £30 million on a weighted capitation basis**
- **Must be linked to delivering new models of care e.g. *Vanguard* models such as Multi Specialty Community Providers, Primary & Acute Care Systems**



Buckinghamshire Financial Challenge

- Low risk relative to elsewhere in the NHS in England but over £185m across the health & care system
- Focus is to reduce spend on bed-based care into prevention & care at home





STP key tasks by week from 18th April 2016

Action	1 18/4	2 25/4	3 2/5	4 9/5	5 16/5	6 23/5	7 30/5	8 6/6	9 13/6	10 20/6	11 27/6
Assure the governance structure & programme plan	√										
Reset the planning baseline – health & care data analysis				√							
Ensure completion of financial modelling & confirm assumptions						√					
Draft the plan to test with stakeholders & reposition in context of <i>FYFW</i>					√						
Refine communications & engagement plan										√	
Align budgets and resource targets to programme workstreams										√	
Submit draft plan & ensure convergence with STP footprint											√



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Next Steps

- ***Healthy Bucks Leadership Group*** strategic session 16th May 2016
- **Alignment of other relevant and critical workstreams into the STP programme structure e.g. estates, workforce**
- **Begin to refine planning assumptions**
- **Set the parameters for modelling different service changes in the local system**
- **Consider options for delivering *Vanguard* models relevant to Buckinghamshire**
- **Agree communications & engagement plan approach**